

Royton District Partnership 2015-16														
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North revenue	Royton South revenue	Royton North capital	Royton South capital
					£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
					Royton North			Royton South						
		Councillor Budget £5k per Cllr	Cllr Budget	Committed	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth				
				£30,000.00										
1.1		Royton Christmas Lights Committee - £900 (£150 per cllrs)	All Cllrs	£ 900.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00	£ 150.00				
1.2		AYC room hire	All Cllrs	£ 180.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00				
1.3		Family Activities at Royton Food Market	All Cllrs	£ 560.00	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35				
1.4		Heyside HNC Sports Day September (Donkeys)	RS Cllrs	£ 216.30				£ 72.10	£ 72.10	£ 72.10				
1.5		Grit bin Kirkdale Dr / Wensleydale CI (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56	£ 99.52	£ 99.52	£ 99.52							
			Councillor Budget Total	£ 2,751.98	£ 571.89	£ 571.89	£ 571.89	£ 345.43	£ 345.43	£ 345.45				
			Remaining	£27,248.02	£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55				
		<b>Ward revenue budget £10k per ward</b>	<b>£20k total</b>											
2.1		Christmas Tree Broadway Royton (30ft Tree) 2015 price tbc, allocation based on 2014 cost.	Matt Suett	£ 971.00							£ 485.50	£ 485.50		
2.2		Christmas lights 2015 charge tbc, allocation based on 2014 costs	John McAuley	£ 3,880.00							£ 1,940.00	£ 1,940.00		
2.3		Royton events	Anne Fleming	£ 3,700.00							£ 1,850.00	£ 1,850.00		
2.4		Drainage Problem - Thorndale Close/ Park Lane Royton	Steve Palk	£ 400.00								£400		
2.5														
				£ 8,951.00										
		<b>Ward capital budget £10k per ward</b>	<b>£20k total</b>											
				£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 4,275.50	£ 4,675.50	£ 10,000.00	£ 10,000.00
		<b>Cllr Remaining Budget</b>			£ 4,428.11	£ 4,428.11	£ 4,428.11	£ 4,654.57	£ 4,654.57	£ 4,654.55	£ 5,724.50	£ 5,324.50	£ 10,000.00	£ 10,000.00